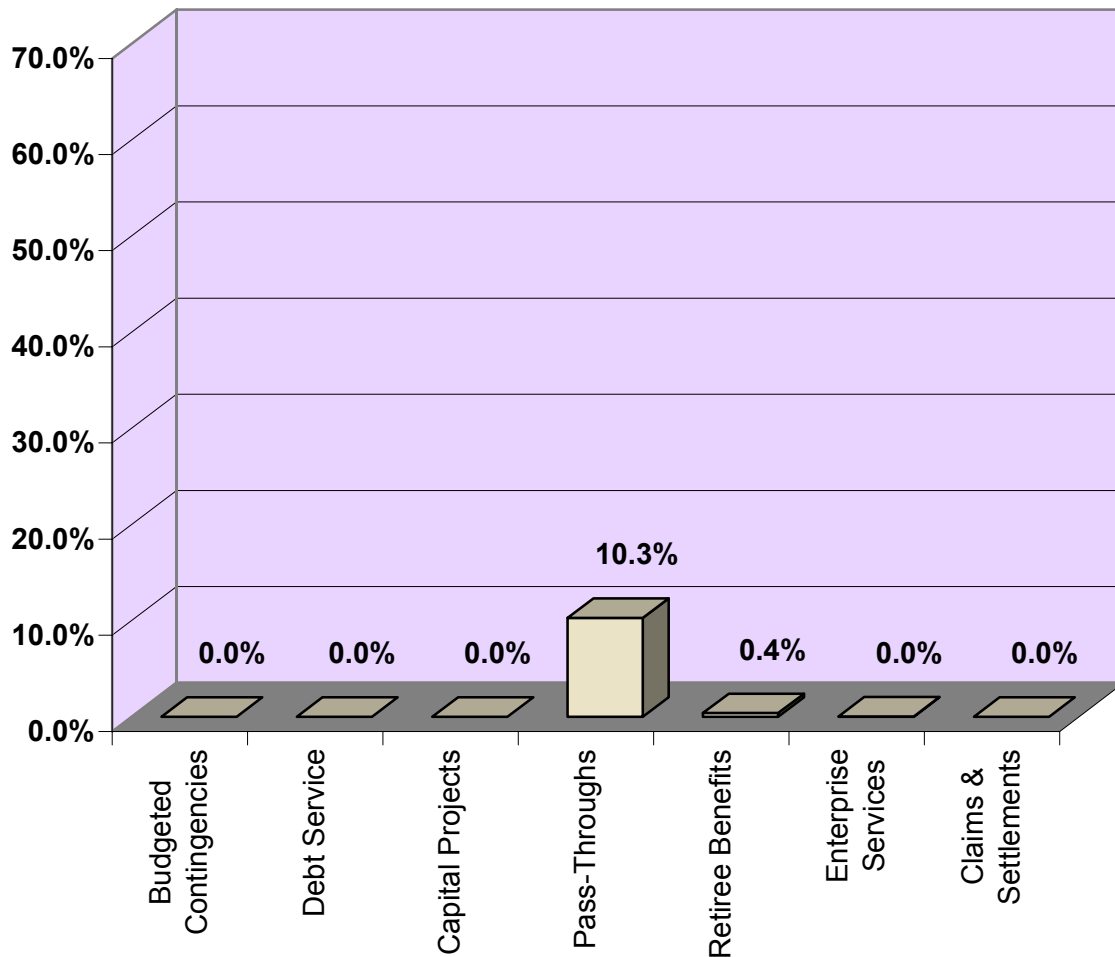


Portsmouth School Department

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 2,929	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$3,290,967	\$1,124	10.3%
Retiree Benefits & Other	\$122,469	\$42	0.4%
Enterprise, Community Services	\$10,194	\$3	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,423,631	\$1,169	10.7%
Total District Expenditures	\$31,998,428	\$10,925	100.0%